

ABSTRACT

Budget Estimates 2009-10 – Budget Release Order for Rs. 28.31 lakhs towards 2nd Quarter provision under Plan Scheme – Orders – Issued.

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FINANCE (EXPR.GAD.I) DEPARTMENT

G.O.Rt.No. _____

Dated: .09.2009.

Read

the following:-

1. G.O.Ms.No.59, Fin.(BG.I) Dept. dt. 30.3.2001.
2. G.O.Ms.No.116, Fin. (BG.I) Deptt., dt. 08.04.2009.
3. G.O.Rt.No.2206, Fin.
(Expr.GAD.I)Deptt.,Dated:22.04.2009.
4. G.O.Rt.No.2267, Fin.
(Expr.GAD.I)Deptt.,Dated:22.04.2009.
5. G.A.(AR&R.III)Deptt's U.O.No.25340/09-1,
dt.3.8.2009.

O R D E R :

In pursuance of orders issued in the references 1st to 4th read above, and based on the request made by the department vide reference 5th read above, Govt. hereby issue a B.R.O., for Rs. 28,31,000/-(Rupees Twenty Eight Lakhs Thirty One Thousand only) under Plan scheme towards 2nd Quarter Provision of B.E., 2009-10, under the following Heads of Account.

PLAN

(Rupees in Thousand)

\$l No	Head of Account	B.E. 2009-10 (vote on account)	Amount already Authorized as 1 st Qtr.	B.E. 2009-10 (Final)	Amount authorizin g now as 2 nd Quarter	Procedure of Drawl of Funds	Drawing Officer	Remark s
1.	MH.2070 -Other Admn Services MH.003-Trg - GH.11.NSP. SH(05) Institute of Administration 010 – Salaries	1,11,09	27.78	1,11,09	27.78	Relevant bill	Concerned drawing Officer	
	110/111 – T.A.,	,45	,11	---	---	---		
	130/131 SPT&T.C.	1,45	,36	1,20	0,24	D.V.Bill		
	130/132 – OOE.,	11,50	2,88	5,80	0,02	,,		
	130/133 – Water & Electricity	1,44,00	36,00	50,00	---	---		
	130/134 – Hiring of Pvt.vehicles	2,90	73	2,00	0,27	,,		
	160 – Publications	1,40	,35	,30	---	---		
	270/271 – Other Expenditure	,70	,18	---	---	---		
	280/284 – Other Payments	7,20	1,80	2,00	---	---		
	4070 – Capital Outlay on other Administrative services – MH.800 – Other Expenditure GH.11 NSP. SH(13) Strengthening of Infrastructure and Construction of Buildings for IOA., 530/531-Other Expr.,	2,09,00	52,25	52,25	---	---		
	Total Rs.	2,67,50	66,88	2,24,64	28,31			

The G.A.(AR&T.III) Deptt., shall take necessary action for issue of administrative sanction as per instructions issued in

U.O.Note No.29875-A/1283/A1/BG.I/2006, Fin.(BG.I) Deptt.,
dated:25.11.2006.

To

F.S.(R&E)

The G.A. (AR&T.III) Department.

DG&EO Spl CS,Dr MCR HRD Instt. Hyderabad.

The D.T.A./PAO./A.G., A.P., Hyderabad.

The Director of Works & Accounts, A.P., Hyderabad.

Copy to Finance (BG.III/Reins) Department.

Copy to Joint Secy. to Govt., Fin.(TFR.) Department.

SF/SC.